## Participants Summary:
- # of student participants (paying): 10
- # of non-student participants (paying): 
- Total # of paying participants: 10
- # of non-paying participants (faculty): 2
- Total # of participants: 12

## Preliminary Budget

<table>
<thead>
<tr>
<th>Expenses</th>
<th># of Participants</th>
<th>Rate</th>
<th>Total</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Prof. Services</td>
<td>10</td>
<td>-</td>
<td>-</td>
<td>Provider:</td>
</tr>
<tr>
<td>Travel</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Faculty Per Diem</td>
<td>2</td>
<td>-</td>
<td>-</td>
<td>See details attached</td>
</tr>
<tr>
<td>- Airfare</td>
<td>2</td>
<td>-</td>
<td>-</td>
<td>Faculty airfare not included in proposal</td>
</tr>
<tr>
<td>- Transportation</td>
<td>2</td>
<td>-</td>
<td>-</td>
<td>Shuttle to/from LAX</td>
</tr>
<tr>
<td>- Student Meals</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>- Health Insurance</td>
<td>-</td>
<td>34.00</td>
<td>-</td>
<td>No charge to students and faculty - Int. only</td>
</tr>
<tr>
<td>- Excursions</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>Other</td>
<td>1</td>
<td>-</td>
<td>-</td>
<td>misc., faculty cell phone</td>
</tr>
<tr>
<td>Overhead Fee</td>
<td>10</td>
<td>-</td>
<td>-</td>
<td>Charged to each paying participant - $50/unit</td>
</tr>
<tr>
<td>Total Expense</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Paying Participant Cost (low end of range): -
### (high end of range): 0

### Signatures:
- Faculty/Sponsor Coordinator
  - Approve  
  - Disapprove  
  - Date: 
- Department Chair
  - Approve  
  - Disapprove  
  - Date: 
- Dean
  - Approve  
  - Disapprove  
  - Date: 
- Kristin Beavers, Cntr for Global Ed
  - Approve  
  - Disapprove  
  - Date: 
- Laura Baker, Off. Of Provost
  - Approve  
  - Disapprove  
  - Date:

### Budget Office
**PS 100-XXXX-XXXX**

- Faculty Leader/s: 1  2  3  4
- Overnight Location/s: 1  2+

### Last Revision Date

### Compensation:
- 1 Full  
- Split  
- 2 Full