

Quarterly Reporting of Proposals by Division

FY24, Q4: March 2025 - May 2025

Division	Department	# Proposals	Direct Budget	Indirect Budget	Total Budget
Argyros School - Bus & Econ		1	\$ 7,500.00	\$ -	\$ 7,500.00
College of Educational Studies		6	\$ 3,172,159.00	\$ 42,395.00	\$ 3,214,554.00
Crean College of HBS	Brain Institute	1	\$ 208,270.00	\$ 41,654.00	\$ 249,924.00
	BS Health Science	2	\$ 349,903.00	\$ 134,712.00	\$ 484,615.00
	Physical Therapy	2	\$ 50,136.00	\$ 15,834.00	\$ 65,970.00
	Psychology	4	\$ 2,821,683.00	\$ 1,017,435.00	\$ 3,839,118.00
	Total	9	\$ 3,429,992.00	\$ 1,209,635.00	\$ 4,639,627.00
Pharmacy	BioMed & Pharm Sciences	12	\$ 9,230,128.00	\$ 2,018,311.00	\$ 11,248,439.00
	Pharmacy - Practice	3	\$ 320,633.00	\$ 110,651.00	\$ 431,284.00
	Total	15	\$ 9,550,761.00	\$ 2,128,962.00	\$ 11,679,723.00
Schmid Coll-Science & Techn	Biological Sciences	5	\$ 583,665.00	\$ 178,760.00	\$ 762,425.00
	Env Sci and Policy Program	6	\$ 1,163,904.00	\$ 327,657.00	\$ 1,491,561.00
	Food Science & Nutrition	5	\$ 137,571.00	\$ 52,172.00	\$ 189,743.00
	Institute for Quantum Studies	1	\$ 481,047.00	\$ -	\$ 481,047.00
	Mathematics	1	\$ 35,722.00	\$ 13,753.00	\$ 49,475.00
	PhD Computational Science	1	\$ 426,618.00	\$ 144,565.00	\$ 571,183.00
Total	19	\$ 2,828,527.00	\$ 716,907.00	\$ 3,545,434.00	
School of Communication		1	\$ 9,750.00	\$ -	\$ 9,750.00
School of Engineering		5	\$ 1,459,299.00	\$ 327,267.00	\$ 1,786,566.00
Wilkinson Coll-Hum & Soc Sci.	Art Collections	1	\$ 50,000.00	\$ -	\$ 50,000.00
	Religion	1	\$ 108,304.00	\$ 41,696.00	\$ 150,000.00
	Sociology	1	\$ 1,101,561.00	\$ 137,695.00	\$ 1,239,256.00
	WCAHSS Interdisciplinary Prgm	2	\$ 991,747.00	\$ 235,759.00	\$ 1,227,506.00
	Total	5	\$ 2,251,612.00	\$ 415,150.00	\$ 2,666,762.00
FY 24 Q4 Total		61	\$ 22,709,600.00	\$ 4,840,316.00	\$ 27,549,916.00
Fiscal YTD Total		270	\$ 114,387,913.50	\$ 28,387,420.50	\$ 142,775,334.00