

Quarterly Reporting of Proposals by Division

FY 26, Q1: June 2026 - August 2026

Division	Department	# Proposals	Direct Budget	Indirect Budget	Total Budget
College of Educational Studies	Attallah College- Educ Studies	5	\$ 118,180.00	\$ 13,940.00	\$ 132,120.00
	Total	5	\$ 118,180.00	\$ 13,940.00	\$ 132,120.00
Crean College of HBS	MA Marriage and Family Therapy	1	\$ 43,478.00	\$ 6,522.00	\$ 50,000.00
	MS Communication Science	1	\$ 26,151.00	\$ 10,068.00	\$ 36,219.00
	Physical Therapy	8	\$ 4,502,268.00	\$ 1,647,905.00	\$ 6,150,173.00
	Psychology	2	\$ 1,140,931.00	\$ 326,790.00	\$ 1,467,721.00
	Total	12	\$ 5,712,828.00	\$ 1,991,285.00	\$ 7,704,113.00
Pharmacy	BioMed & Pharm Sciences	11	\$ 13,476,294.00	\$ 4,784,583.00	\$ 18,260,877.00
	Total	11	\$ 13,476,294.00	\$ 4,784,583.00	\$ 18,260,877.00
Schmid Coll-Science & Techn	Biological Sciences	2	\$ 1,269,864.00	\$ 159,147.00	\$ 1,429,011.00
	Chemistry	1	\$ 568,723.00	\$ 191,084.00	\$ 759,807.00
	ECHO	4	\$ 2,221,775.00	\$ 129,816.00	\$ 2,351,591.00
	Env Sci and Policy Program	3	\$ 298,167.00	\$ 17,670.00	\$ 315,837.00
	Food Science & Nutrition	5	\$ 303,045.00	\$ 36,762.00	\$ 339,807.00
	Institute for Quantum Studies	2	\$ 638,937.00	\$ 212,271.00	\$ 851,208.00
	Mathematics	2	\$ 963,075.00	\$ 136,181.00	\$ 1,099,256.00
	Physics	1	\$ 124,158.00	\$ 24,701.00	\$ 148,859.00
	Total	20	\$ 6,387,744.00	\$ 907,632.00	\$ 7,295,376.00
School of Engineering	Fowler SoEngineering UG Prog	9	\$ 2,246,814.00	\$ 627,406.00	\$ 2,874,220.00
	Total	9	\$ 2,246,814.00	\$ 627,406.00	\$ 2,874,220.00
Student Life	Alt Faith's Chapel	1	\$ 5,000.00	\$ -	\$ 5,000.00
	Total	1	\$ 5,000.00	\$ -	\$ 5,000.00
Wilkinson Coll-Hum & Soc Sci.	Art	1	\$ 746,632.00	\$ 172,765.00	\$ 919,397.00
	Art Collections	2	\$ 103,175.00	\$ 17,860.00	\$ 121,035.00
	English	1	\$ 2,000.00	\$ -	\$ 2,000.00
	Peace Studies	1	\$ 25,000.00	\$ -	\$ 25,000.00
	Sociology	1	\$ 86,349.00	\$ 33,244.00	\$ 119,593.00
	Total	6	\$ 963,156.00	\$ 223,869.00	\$ 1,187,025.00
FY 26 Q1 Total		64	\$ 28,910,016.00	\$ 8,548,715.00	\$ 37,458,731.00

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