

Quarterly Reporting of Proposals by Division

FY25, Q4: March 2026-May 2026

Division	Department	# Proposals	Direct Budget	Indirect Budget	Total Budget
College of Educational Studies	Attallah College- Educ Studies	6	\$ 681,404.00	\$ 26,405.00	\$ 707,809.00
	Total	6	\$ 681,404.00	\$ 26,405.00	\$ 707,809.00
Crean College of HBS	MS Communication Science	4	\$ 605,485.00	\$ 150,622.00	\$ 756,107.00
	Physical Therapy	1	\$ 200,000.00	\$ -	\$ 200,000.00
	Psychology	5	\$ 5,447,600.00	\$ 1,470,488.00	\$ 6,918,088.00
	Total	10	\$ 6,253,085.00	\$ 1,621,110.00	\$ 7,874,195.00
Institutes & Fellows	Economic Science Institute	3	\$ 13,389,348.00	\$ 1,650,672.00	\$ 15,040,020.00
	Smith Institute	3	\$ 222,005.00	\$ 32,223.00	\$ 254,228.00
	Total	6	\$ 13,611,353.00	\$ 1,682,895.00	\$ 15,294,248.00
Pharmacy	BioMed & Pharm Sciences	6	\$ 6,113,725.00	\$ 2,203,951.00	\$ 8,317,676.00
	Pharmacy - Practice	2	\$ 351,923.00	\$ 68,077.00	\$ 420,000.00
	Total	8	\$ 6,465,648.00	\$ 2,272,028.00	\$ 8,737,676.00
Schmid Coll-Science & Techn	Biological Sciences	1	\$ 54,032.00	\$ 20,802.00	\$ 74,834.00
	Chemistry	4	\$ 467,701.00	\$ 59,795.00	\$ 527,496.00
	ECHO	2	\$ 922,820.00	\$ 92,282.00	\$ 1,015,102.00
	Env Sci and Policy Program	3	\$ 941,391.00	\$ 121,000.00	\$ 1,062,391.00
	Food Science & Nutrition	12	\$ 842,421.00	\$ 75,941.00	\$ 918,362.00
	Institute for Quantum Studies	2	\$ 1,154,677.00	\$ -	\$ 1,154,677.00
	Mathematics	1	\$ 35,392.00	\$ 9,172.00	\$ 44,564.00
	PhD Computational Science	1	\$ 706,381.00	\$ 271,957.00	\$ 978,338.00
	Total	26	\$ 5,124,815.00	\$ 650,949.00	\$ 5,775,764.00
School of Engineering	Fowler SoEngineering UG Prog	4	\$ 183,010.00	\$ 43,509.00	\$ 226,519.00
	Total	4	\$ 183,010.00	\$ 43,509.00	\$ 226,519.00
Wilkinson Coll-Hum & Soc Sci.	English	1	\$ 2,500.00	\$ -	\$ 2,500.00
	Wilkinson Coll-Hum & Soc Sci	1	\$ 18,049.00	\$ 6,949.00	\$ 24,998.00
	Total	2	\$ 20,549.00	\$ 6,949.00	\$ 27,498.00
FY 25 Q4 Total		62	\$ 32,339,864.00	\$ 6,303,845.00	\$ 38,643,709.00
Fiscal YTD Total		269	\$ 106,013,462.00	\$ 23,144,903.00	\$ 129,158,365.00

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