

Quarterly Reporting of Proposals by Division

FY24, Q2: September 2024 - November 2024

Division	Department	# Proposals	Direct Budget	Indirect Budget	Total Budget
College of Educational Studies	Attallah College- Educ Studies	4	\$ 882,785.00	\$ 66,516.00	\$ 949,301.00
	Total	4	\$ 882,785.00	\$ 66,516.00	\$ 949,301.00
Crean College of HBS	Brain Institute	2	\$ 72,047.00	\$ 9,879.00	\$ 81,926.00
	Physical Therapy	3	\$ 177,203.00	\$ 48,890.00	\$ 226,093.00
	Psychology	2	\$ 107,829.00	\$ 22,264.00	\$ 130,093.00
	Total	7	\$ 357,079.00	\$ 81,033.00	\$ 438,112.00
Institutes & Fellows	Economic Science Institute	1	\$ 841,480.00	\$ 323,970.00	\$ 1,165,450.00
	Total	1	\$ 841,480.00	\$ 323,970.00	\$ 1,165,450.00
Law School	LS Mediation Clinic	1	\$ 165,277.00	\$ 21,907.00	\$ 187,184.00
	Total	1	\$ 165,277.00	\$ 21,907.00	\$ 187,184.00
Leatherby Libraries	Library	1	\$ 2,500.00	\$ -	\$ 2,500.00
	Total	1	\$ 2,500.00	\$ -	\$ 2,500.00
Pharmacy	BioMed & Pharm Sciences	14	\$ 9,587,379.00	\$ 3,070,574.00	\$ 12,657,953.00
	Pharmacy - Practice	3	\$ 4,212,569.00	\$ 1,007,490.00	\$ 5,220,059.00
	Total	17	\$ 13,799,948.00	\$ 4,078,064.00	\$ 17,878,012.00
Public Safety	Public Safety	1	\$ 250,000.00	\$ -	\$ 250,000.00
	Total	1	\$ 250,000.00	\$ -	\$ 250,000.00
Research	Office of Research	1	\$ 19,080.00	\$ 7,346.00	\$ 26,426.00
	Total	1	\$ 19,080.00	\$ 7,346.00	\$ 26,426.00
Schmid Coll-Science & Techn	Biological Sciences	10	\$ 2,388,939.00	\$ 573,290.00	\$ 2,962,229.00
	Env Sci and Policy Program	3	\$ 1,694,904.00	\$ 295,095.00	\$ 1,989,999.00
	Food Science & Nutrition	6	\$ 341,426.00	\$ 131,018.00	\$ 472,444.00
	Mathematics	2	\$ 394,322.00	\$ 138,578.00	\$ 532,900.00
	Total	21	\$ 4,819,591.00	\$ 1,137,981.00	\$ 5,957,572.00
School of Communication	Communications Dept.	2	\$ 253,318.00	\$ 27,974.00	\$ 281,292.00
	Total	2	\$ 253,318.00	\$ 27,974.00	\$ 281,292.00
School of Engineering	Fowler SoEngineering UG Prog	5	\$ 496,265.00	\$ 107,655.00	\$ 603,920.00
	Total	5	\$ 496,265.00	\$ 107,655.00	\$ 603,920.00

Wilkinson Coll-Hum & Soc Sci.	Art Collections	1	\$	18,049.00	\$	6,949.00	\$	24,998.00
	Cultural Media Studies	1	\$	5,000.00	\$	-	\$	5,000.00
	Sociology	1	\$	167,862.00	\$	64,627.00	\$	232,489.00
	WCAHSS Interdisciplinary Prgm	1	\$	35,000.00	\$	-	\$	35,000.00
	Total	4	\$	225,911.00	\$	71,576.00	\$	297,487.00
FY 24 Q2 Total		65	\$	22,113,234.00	\$	5,924,022.00	\$	28,037,256.00
Fiscal YTD Total		137	\$	56,235,252.00	\$	14,607,785.00	\$	70,843,037.00