

Quarterly Reporting of Proposals by Division

FY24, Q3: December 2024 - February 2025

Division	Department	# Proposals	Direct Budget	Indirect Budget	Total Budget
Administrative Computing	Info System and Technology	1	\$ 144,404.00	\$ 55,596.00	\$ 200,000.00
	Total	1	\$ 144,404.00	\$ 55,596.00	\$ 200,000.00
Crean College of HBS	Brain Institute	4	\$ 449,456.00	\$ 38,494.00	\$ 487,950.00
	MS Communication Science	1	\$ 5,000.00	\$ -	\$ 5,000.00
	Physical Therapy	2	\$ 164,795.00	\$ 59,889.00	\$ 224,684.00
	Psychology	3	\$ 6,348,587.00	\$ 1,060,601.00	\$ 7,409,188.00
	Total	10	\$ 6,967,838.00	\$ 1,158,984.00	\$ 8,126,822.00
Institutes & Fellows	Smith Institute	1	\$ 343,976.00	\$ 132,430.00	\$ 476,406.00
	Total	1	\$ 343,976.00	\$ 132,430.00	\$ 476,406.00
Pharmacy	BioMed & Pharm Sciences	24	\$ 19,166,432.00	\$ 4,942,406.00	\$ 24,108,838.00
	Pharmacy - Practice	2	\$ 1,011,000.00	\$ 385,000.00	\$ 1,396,000.00
	Total	26	\$ 20,177,432.00	\$ 5,327,406.00	\$ 25,504,838.00
Research	Office of Research	1	\$ 2,900.00	\$ -	\$ 2,900.00
	Total	1	\$ 2,900.00	\$ -	\$ 2,900.00
Schmid Coll-Science & Techn	Biochemistry	1	\$ 374,929.00	\$ 144,348.00	\$ 519,277.00
	Biological Sciences	1	\$ 35,724.00	\$ 13,754.00	\$ 49,478.00
	Chemistry	1	\$ 252,693.00	\$ 97,287.00	\$ 349,980.00
	ECHO	1	\$ 839,400.00	\$ 160,519.00	\$ 999,919.00
	Env Sci and Policy Program	4	\$ 1,465,531.00	\$ 352,044.00	\$ 1,817,575.00
	Food Science & Nutrition	10	\$ 91,644.00	\$ 3,733.00	\$ 95,377.00
	Institute for Quantum Studies	1	\$ 760,175.00	\$ 223,367.00	\$ 983,542.00
	Mathematics	2	\$ 708,395.50	\$ 210,675.50	\$ 919,071.00
	PhD Computational Science	1	\$ 144,377.00	\$ 55,585.00	\$ 199,962.00
	Total	20	\$ 3,991,468.50	\$ 1,029,573.50	\$ 5,021,042.00
School of Engineering	Fowler SoEngineering UG Prog	3	\$ 2,414,543.00	\$ 858,359.00	\$ 3,272,902.00
	Total	3	\$ 2,414,543.00	\$ 858,359.00	\$ 3,272,902.00
Wilkinson Coll-Hum & Soc Sci.	Art Gallery	1	\$ 75,275.00	\$ -	\$ 75,275.00
	History	2	\$ 204,241.00	\$ 60,384.00	\$ 264,625.00
	Peace Studies	1	\$ 20,000.00	\$ -	\$ 20,000.00
	Political Science	1	\$ 5,000.00	\$ -	\$ 5,000.00

WCAHSS Interdisciplinary Prgm	3	\$	414,584.00	\$	84,848.00	\$	499,432.00
Total	8	\$	719,100.00	\$	145,232.00	\$	864,332.00
FY 24 Q3 Total	72	\$	35,443,061.50	\$	8,939,319.50	\$	44,382,381.00
Fiscal YTD Total	209	\$	91,678,313.50	\$	23,547,104.50	\$	115,225,418.00