

Quarterly Reporting of Proposals by Division

FY25, Q3: December 2025-February 2026

Division	Department	# Proposals	Direct Budget	Indirect Budget	Total Budget
Argyros School - Bus & Econ	Argyros College of Business/Ec	1	\$ 45,455.00	\$ 4,545.00	\$ 50,000.00
	Leatherby Center-Entrepnshp	1	\$ 238,267.00	\$ 91,733.00	\$ 330,000.00
	Total	2	\$ 283,722.00	\$ 96,278.00	\$ 380,000.00
College of Educational Studies	Attallah College- Educ Studies	2	\$ 58,376.00	\$ -	\$ 58,376.00
	Total	2	\$ 58,376.00	\$ -	\$ 58,376.00
Crean College of HBS	MS Communication Science	2	\$ 732,071.00	\$ 108,597.00	\$ 840,668.00
	Physical Therapy	3	\$ 3,598,527.00	\$ 371,572.00	\$ 3,970,099.00
	Psychology	3	\$ 635,141.00	\$ 204,557.00	\$ 839,698.00
	Total	8	\$ 4,965,739.00	\$ 684,726.00	\$ 5,650,465.00
Institutes & Fellows	Smith Institute	1	\$ 26,639.00	\$ 3,996.00	\$ 30,635.00
	Total	1	\$ 26,639.00	\$ 3,996.00	\$ 30,635.00
Pharmacy	BioMed & Pharm Sciences	11	\$ 6,725,163.00	\$ 2,046,237.00	\$ 8,771,400.00
	Pharmacy - Practice	1	\$ 20,000.00	\$ -	\$ 20,000.00
	Total	12	\$ 6,745,163.00	\$ 2,046,237.00	\$ 8,791,400.00
Research	Office of Research	2	\$ 526,914.00	\$ 179,233.00	\$ 706,147.00
	Total	2	\$ 526,914.00	\$ 179,233.00	\$ 706,147.00
Schmid Coll-Science & Techn	Biochemistry	2	\$ 714,903.00	\$ 196,757.00	\$ 911,660.00
	Biological Sciences	2	\$ 525,985.00	\$ 155,744.00	\$ 681,729.00
	Chemistry	1	\$ 68,928.00	\$ 26,537.00	\$ 95,465.00
	Env Sci and Policy Program	3	\$ 1,683,253.00	\$ 131,197.00	\$ 1,814,450.00
	Food Science & Nutrition	11	\$ 93,371.00	\$ 4,329.00	\$ 97,700.00
	Institute for Quantum Studies	2	\$ 1,066,422.00	\$ 252,141.00	\$ 1,318,563.00
	Mathematics	1	\$ 438,399.00	\$ 61,080.00	\$ 499,479.00
	Total	22	\$ 4,591,261.00	\$ 827,785.00	\$ 5,419,046.00
School of Engineering	Fowler SoEngineering UG Prog	3	\$ 497,205.00	\$ 147,372.00	\$ 644,577.00
	Total	3	\$ 497,205.00	\$ 147,372.00	\$ 644,577.00
Wilkinson Coll-Hum & Soc Sci.	Art	1	\$ 30,000.00	\$ -	\$ 30,000.00
	Art Collections	1	\$ 80,000.00	\$ -	\$ 80,000.00
	Art Gallery	1	\$ 75,275.00	\$ -	\$ 75,275.00
	Total	4	\$ 225,275.00	\$ -	\$ 225,275.00
FY 25 Q3 Total		53	\$ 17,920,294.00	\$ 3,985,627.00	\$ 21,905,921.00
Fiscal YTD Total		207	\$ 73,673,598.00	\$ 16,841,058.00	\$ 90,514,656.00

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