

Quarterly Reporting of Proposals by Division

FY25, Q2: September 2025-November 2025

Division	Department	# Proposals	Direct Budget	Indirect Budget	Total Budget
College of Educational Studies	Attallah College- Educ Studies	7	\$ 2,462,004.00	\$ 390,258.00	\$ 2,852,262.00
	Total	7	\$ 2,462,004.00	\$ 390,258.00	\$ 2,852,262.00
Crean College of HBS	MS Communication Science	2	\$ 332,178.00	\$ 87,017.00	\$ 419,195.00
	Physical Therapy	5	\$ 228,970.00	\$ 80,383.00	\$ 309,353.00
	Psychology	3	\$ 493,622.00	\$ 144,228.00	\$ 637,850.00
	Total	10	\$ 1,054,770.00	\$ 311,628.00	\$ 1,366,398.00
Institutes & Fellows	Smith Institute	2	\$ 1,329,191.00	\$ 170,808.00	\$ 1,499,999.00
	Total	2	\$ 1,329,191.00	\$ 170,808.00	\$ 1,499,999.00
Leatherby Libraries	Library	1	\$ 1,043.00	\$ 141.00	\$ 1,184.00
	Total	1	\$ 1,043.00	\$ 141.00	\$ 1,184.00
Pharmacy	BioMed & Pharm Sciences	21	\$ 16,600,631.00	\$ 3,453,968.00	\$ 20,054,599.00
	Pharmacy - Practice	3	\$ 1,006,299.00	\$ 77,402.00	\$ 1,083,701.00
	Total	24	\$ 17,606,930.00	\$ 3,531,370.00	\$ 21,138,300.00
Schmid Coll-Science & Techn	Biological Sciences	3	\$ 748,646.00	\$ 96,306.00	\$ 844,952.00
	Chemistry	2	\$ 264,156.00	\$ 53,575.00	\$ 317,731.00
	Env Sci and Policy Program	1	\$ 477,099.00	\$ 48,593.00	\$ 525,692.00
	Food Science & Nutrition	6	\$ 234,837.00	\$ 83,448.00	\$ 318,285.00
	Mathematics	2	\$ 271,708.00	\$ 104,608.00	\$ 376,316.00
	PhD Computational Science	1	\$ 475,725.00	\$ 149,256.00	\$ 624,981.00
	Total	15	\$ 2,472,171.00	\$ 535,786.00	\$ 3,007,957.00
School of Communication	Communication Dept.	2	\$ 349,919.00	\$ -	\$ 349,919.00
	Total	2	\$ 349,919.00	\$ -	\$ 349,919.00
School of Engineering	Fowler SoEngineering UG Prog	10	\$ 2,220,974.00	\$ 802,273.00	\$ 3,023,247.00
	Total	10	\$ 2,220,974.00	\$ 802,273.00	\$ 3,023,247.00
Wilkinson Coll-Hum & Soc Sci.	Art	2	\$ 64,000.00	\$ -	\$ 64,000.00
	English	5	\$ 245,000.00	\$ -	\$ 245,000.00
	History	2	\$ 159,989.00	\$ -	\$ 159,989.00
	Peace Studies	2	\$ 161,098.00	\$ -	\$ 161,098.00
	WCAHSS Interdisciplinary Prgm	4	\$ 345,828.00	\$ 34,163.00	\$ 379,991.00
	Total	15	\$ 975,915.00	\$ 34,163.00	\$ 1,010,078.00
FY 25 Q2 Total		86	\$ 28,472,917.00	\$ 5,776,427.00	\$ 34,249,344.00
Fiscal YTD Total		151	\$ 55,753,306.00	\$ 12,855,434.00	\$ 68,608,740.00

