

Quarterly Reporting of Proposals by Division

FY25, Q1: June 2025 - August 2025

Division	Department	# Proposals	Direct Budget	Indirect Budget	Total Budget
Argyros School - Bus & Econ	Argyros College of Business/Ec	2	\$ 803,185.00	\$ 186,395.00	\$ 989,580.00
	Total	2	\$ 803,185.00	\$ 186,395.00	\$ 989,580.00
College of Educational Studies	Attallah College- Educ Studies	5	\$ 4,343,119.00	\$ 221,269.00	\$ 4,564,388.00
	Total	5	\$ 4,343,119.00	\$ 221,269.00	\$ 4,564,388.00
Crean College of HBS	BS Health Science	1	\$ 43,162.00	\$ 16,617.00	\$ 59,779.00
	Physical Therapy	5	\$ 2,704,483.00	\$ 957,198.00	\$ 3,661,681.00
	Psychology	5	\$ 131,932.00	\$ 11,276.00	\$ 143,208.00
	Total	11	\$ 2,879,577.00	\$ 985,091.00	\$ 3,864,668.00
Pharmacy	BioMed & Pharm Sciences	12	\$ 11,501,679.00	\$ 3,483,384.00	\$ 14,985,063.00
	Pharmactcl Economic and Policy	1	\$ 169,999.00	\$ 25,500.00	\$ 195,499.00
	Pharmacy - Practice	2	\$ 146,394.00	\$ 56,361.00	\$ 202,755.00
	Total	15	\$ 11,818,072.00	\$ 3,565,245.00	\$ 15,383,317.00
Schmid Coll-Science & Techn	Biological Sciences	2	\$ 1,436,620.00	\$ 281,007.00	\$ 1,717,627.00
	Chemistry	1	\$ 25,000.00	\$ -	\$ 25,000.00
	Env Sci and Policy Program	3	\$ 268,225.00	\$ 81,243.00	\$ 349,468.00
	Food Science & Nutrition	4	\$ 93,123.00	\$ 11,735.00	\$ 104,858.00
	PhD Computational Science	3	\$ 1,198,324.00	\$ 369,260.00	\$ 1,567,584.00
	Total	13	\$ 3,021,292.00	\$ 743,245.00	\$ 3,764,537.00
School of Engineering	Fowler SoEngineering UG Prog	10	\$ 2,680,139.00	\$ 991,425.00	\$ 3,671,564.00
	Total	10	\$ 2,680,139.00	\$ 991,425.00	\$ 3,671,564.00
Wilkinson Coll-Hum & Soc Sci.	Art Collections	3	\$ 129,401.00	\$ 4,312.00	\$ 133,713.00
	Peace Studies	1	\$ 25,000.00	\$ -	\$ 25,000.00
	Political Science	1	\$ 396,748.00	\$ 59,512.00	\$ 456,260.00
	Sociology	2	\$ 244,136.00	\$ 40,862.00	\$ 284,998.00
	WCAHSS Interdisciplinary Prgm	1	\$ 938,058.00	\$ 281,150.00	\$ 1,219,208.00
	Total	8	\$ 1,733,343.00	\$ 385,836.00	\$ 2,119,179.00
FY 25 Q1 Total		64	\$ 27,278,727.00	\$ 7,078,506.00	\$ 34,357,233.00