

## Quarterly Reporting of Awards by Sponsor

FY24, Q1: June 2024 - August 2024

| Sponsor Type              | Prime Sponsor                            | Flow-Through Sponsor   | # Awards  | Direct Budget          | Indirect Budget      | Total Budget           |
|---------------------------|--|------------------------|-----------|------------------------|----------------------|------------------------|
| Federal                   | Department of the Navy                   |                        | 1         | \$ 111,898.00          | \$ 37,248.00         | \$ 149,146.00          |
|                           | National Aeronautics and Space Administr |                        | 1         | \$ 196,772.00          | \$ 26,932.00         | \$ 223,704.00          |
|                           | National Endowment for the Arts          |                        | 1         | \$ 22,621.00           | \$ 2,379.00          | \$ 25,000.00           |
|                           | National Institute of Food and Agricultu |                        | 1         | \$ 462,814.00          | \$ 135,169.00        | \$ 597,983.00          |
|                           | National Institutes of Health            |                        | 1         | \$ 1,250,000.00        | \$ 460,000.00        | \$ 1,710,000.00        |
|                           |  | University of Virginia | 1         | \$ 272,690.00          | \$ 100,350.00        | \$ 373,040.00          |
|                           |  | <b>Total</b>           | <b>2</b>  | <b>\$ 1,522,690.00</b> | <b>\$ 560,350.00</b> | <b>\$ 2,083,040.00</b> |
|                           | <b>Total</b>                             |                        | <b>6</b>  | <b>\$ 2,316,795.00</b> | <b>\$ 762,078.00</b> | <b>\$ 3,078,873.00</b> |
| Foundation/Not for Profit | American Association of Law Libraries    |                        | 1         | \$ 3,500.00            | \$ -                 | \$ 3,500.00            |
|                           | American Society of Health-System Pharma |                        | 1         | \$ 9,259.00            | \$ 741.00            | \$ 10,000.00           |
|                           | Lilly Endowment, Inc.                    | Indiana University     | 1         | \$ 1,002,255.00        | \$ 100,226.00        | \$ 1,102,481.00        |
|                           | <b>Total</b>                             |                        | <b>3</b>  | <b>\$ 1,015,014.00</b> | <b>\$ 100,967.00</b> | <b>\$ 1,115,981.00</b> |
| Industry/Corporation      | Endocyclic Therapeutics                  |                        | 1         | \$ 976.00              | \$ 376.00            | \$ 1,352.00            |
|                           | Three Trees                              |                        | 1         | \$ 4,416.00            | \$ 1,308.00          | \$ 5,724.00            |
|                           | <b>Total</b>                             |                        | <b>2</b>  | <b>\$ 5,392.00</b>     | <b>\$ 1,684.00</b>   | <b>\$ 7,076.00</b>     |
| State                     | Brawley Elementary School District       |                        | 1         | \$ 66,957.00           | \$ 10,043.00         | \$ 77,000.00           |
|                           | Buena Park School District               |                        | 1         | \$ 33,478.00           | \$ 5,022.00          | \$ 38,500.00           |
|                           | California Milk Advisory Board           |                        | 1         | \$ 7,685.00            | \$ 2,959.00          | \$ 10,644.00           |
|                           | Fullerton Joint Union HS District        |                        | 1         | \$ 51,701.00           | \$ 7,755.00          | \$ 59,456.00           |
|                           | <b>Total</b>                             |                        | <b>4</b>  | <b>\$ 159,821.00</b>   | <b>\$ 25,779.00</b>  | <b>\$ 185,600.00</b>   |
| University                | Cornell University                       |                        | 1         | \$ 60,000.00           | \$ -                 | \$ 60,000.00           |
|                           | Regents of the University of California  |                        | 1         | \$ 22,294.98           | \$ 8,204.58          | \$ 30,499.56           |
|                           | <b>Total</b>                             |                        | <b>2</b>  | <b>\$ 82,294.98</b>    | <b>\$ 8,204.58</b>   | <b>\$ 90,499.56</b>    |
| <b>FY 24 Q1 Total</b>     |  |                        | <b>17</b> | <b>\$ 3,579,316.98</b> | <b>\$ 898,712.58</b> | <b>\$ 4,478,029.56</b> |