

#### Appendix F. Instructional and Research Facilities and Equipment

- Describe existing instructional facilities and equipment that will support the proposed degree.
- Describe additional instructional facilities and equipment needed to support the proposed degree. Provide an estimate of additional instructional facilities and equipment costs in Appendix I, Projected Five-Year Budget. Include any anticipated custodial, overhead, maintenance, and repair expenses.
- Describe existing research facilities and equipment that will support the proposed degree. Include any anticipated maintenance and repair expenses.
- Describe additional research facilities and equipment needed to support the proposed degree. Provide an estimate of the cost of these additional research facilities and equipment in Appendix I, Projected Five-Year Budget. Include any anticipated custodial, overhead, maintenance, and repair expenses.